

Agenda 8 August 2023 7:00 at the Clubhouse & Zoom

This meeting is being recorded, including both the live and Zoom audiences, for future reference. Please wear a name tag and stand and state your name before speaking. **Brief, on target and to the point.**

Call to Order: Board Members Present: Jo Ann Zahner, James Slaymaker & Richard Soash

Introductions/Announcements/Presentations

Picnic – August 19 6:30 at the clubhouse

Audience Comments:

Sewer & water August 4 Update on Sewer Lagoon from Evan McMillan

We are working on options to keep the non-discharging lagoon as far from UP properties as possible.

We are still focusing on a non-discharging lagoon and plan to move forward with boring samples soon. Funding applications are nearing completion, and we are currently waiting on responses from several governmental agencies on environmental impacts which should come within the next month. I will keep you updated with any new developments and commission presentations.

Approval of previous meeting's minutes and financial report

Old Business

Standing Committee Reports

- Rental house – new renters Terry & Tiara Spead - September 1
- Sherman Township **Meeting** Aug 9 Clubhouse.

New Business

- Approval of proposed 2024 budget approval – no changes from 2023 (see attached)
- Proposed repairs/upgrades to the rental house
General upgrades to the house, major upgrades to the kitchen and replacement of the AC

Adjournment

(Published in the Riley Countian Wednesday, June 28, 2023.)

NOTICE OF BUDGET HEARING

2024

The governing body of
University Park Improvement District
Riley County

will meet on August 8th 2023 at 7:00 PM at University Park Clubhouse (Pavilion) & Via Zoom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,641	5.000	38,452	4.617	54,735	9,655	3.894
Debt Service							
Totals	34,641	5.000	38,452	4.617	54,735	9,655	3.894
Revenue Neutral Rate**							3.894
Less: Transfers	0		0		0		
Net Expenditures	34,641		38,452		54,735		
Total Tax Levied	9,656		9,654		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,931,116		2,091,178		2,479,702		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

James Slaymaker